

Attachment B

Files provided for the following items did not include vendor product invoice(s) or executed personal services contracts/invoices:

FY2019

1. Codecon, 2000 radios for \$3,760,000 budgeted, \$3,702,058.40 expensed/disbursed.
11. Michica International, 60 Practice Batons, \$75.74 a piece, \$4,544.40 budgeted, \$4,544.40 expensed/disbursed.
22. Security & Defense IND DBA Armor, 155 green tactical polo \$49.99 each, 93 long pants type "tactical pants" \$69.99 each, 31 - 8" high tactical boots \$99.99 each, \$17,356.59, budgeted, \$17,357.21 expensed/disbursed.
24. Vohne Liche Kennels, 5 Large Size Kennels, 5 Health Certificates, 5 Air Transportation, \$5,900.00 budgeted, \$5,900.00 obligated.
25. Vohne Liche Kennels, 1 Explosive Dog for \$10,500.00, 4 Narcotics Dogs for \$34,000.00 in the amount of \$44,500.00 budgeted, \$41,740.00 obligated.
30. Skytec Inc., 4 megaphones, \$16,200.00 budgeted, \$16,200.00 expensed/disbursed.
32. Vohne Liche Kennels, 3 Bite Suits, \$4,695.00 budgeted, \$4,695.00 obligated.
34. Vohne Liche Kennels, K9 obstacle course, Window Hurdle, Board Jump, A-Frame, Dog Crawl, Shipping, \$37,584.00 budgeted, \$37,584.00 obligated.
40. Vohne Liche Kennels, 3 bite sleeves, 5 Ray Allen Protective Masks, \$1,025.00 budgeted, \$1,025.00 obligated.
45. Dr. Maria Del C. Calderon Lopez, medical services, \$96,000.00 budgeted, \$10,450.00 obligated, \$76,975.00 expensed/disbursed.

FY2020

1. Shooting and Hunting Association of PR Guayama, \$18,000.00 budgeted, \$16,500.00 expensed/disbursed.
9. Travel expense for polygraphists travel to New Orleans in August 2019, \$14,703.00 budgeted, \$12,004.17 expensed/disbursed. Document 20RV0052.

10. Travel expense for polygraphists travel to New Orleans in December 2019, \$14,285.00 budgeted, \$15,671.75 expensed/disbursed.
11. Psychologists (15) budgeted for \$180,000.00, expensed/disbursed for \$595,300.00.
12. Medical Services, Dr. Maria del Carmen Calderon, contracted from 07/03/2019 – 06/30/2020, budgeted for \$105,600.00, expensed/disbursed for \$85,300.00.
13. Tactical Equipment Consultants Inc., 25 Microphones and speakers for masks, budgeted for \$12,375.00, \$11,756.25 expensed/disbursed. Contract obligation No 2020380074.
15. Codecon, 50 clear tube replacement kits, budgeted for \$6000.00, \$6000.00 expensed/disbursed. Purchase Order No. 2020R00019.
17. Michica International Co. Inc., 625 Riot Helmets budgeted for \$115,618.75, \$115,618.75 expensed/disbursed. Purchase Order No. 2020R00008 paid with SAOC Budget.
24. Michica International Co. Inc., 100 Mattresses, waterproof, fire retardant, budgeted for \$9,994.00, \$9,994.00 expensed/disbursed. Purchase Order No. 2020R00011.
27. Uniphoto Inc., 150 Mattress waterproof bunk beds, budgeted for \$14,235.00, \$14,235.00 expensed/disbursed. Purchase Order No. 2020R00017.
28. Michica International Co. Inc., 80 Whistles with distinctive and loud sound distance, 80 portable compact packages (first aid), 80 glasses transparent protectors, budgeted for \$4,324.00, \$4,324.00 expensed/disbursed. Purchase Order No. 2020R00034.
36. Tactical Equipment Consultants Inc., 200 Gas Mask Full Face, budgeted for \$130,080.00, \$130,080.00 expensed/disbursed. Emergency purchase for demonstrations in Old San Juan Purchase Order No. 2020000002.
37. Tactical Equipment Consultants Inc., 425 Gas Mask Full Face, budgeted for \$262,250.00, \$249,517.50 expensed/disbursed. Emergency purchase for demonstrations in Old San Juan Purchase Order No. 2020000006.
41. Puerto Rico Wire Products, 13 Portable Light Tower System, budgeted for \$110,435.00, \$110,435.00 obligated. Purchase Order No. 2020R00067.

FY2021

1. Shooting and Hunting Association of PR Guayama, \$18,000.00 budgeted, \$16,500.00 expensed/disbursed. Comments – Obligation of Funds No. 2021380042, 210040081.

2. Ricoh, photocopier maintenance service, \$43,532.82 budgeted, \$43,532.82 expensed/disbursed. Obligation of funds No. 2021380047.
3. Interboro Systems Corporation, Communication Service (Assistance), \$560,550.00 budgeted, \$560,550.00 expensed/disbursed. Obligation of funds No. 2021380027.
4. Interboro Systems Corporation, maintenance to the Kronos Assistance system, \$1,493,670.00 budgeted, \$1,301,444.10 expensed/disbursed. Contract obligation No. 2100400007 – OC 2100400188.
5. Tactical Equipment Consultants Inc., 60 clear outset lenses, sunlight lenses assembly, \$3,600.00 budgeted, \$3,600.00 obligated. Purchase Order No. 2130442902.
6. Tactical Equipment Consultants Inc., 60 clear outset lenses, sunlight lenses assembly, \$3,600.00 budgeted, \$3,600.00 obligated. Purchase Order No. 2130443097.
7. Security and Defense Ind. PR DAB Armored, holographic sight system, system EO tech magnifier, Lazer e System, Infra IR Illuminator, \$46,335.15 budgeted, \$46,355.00 obligated. Purchase Order No. 2130442849.
8. Taluna Corp., 10 OPS-CORE Fast, \$17,500.00 budgeted, \$17,500.00 obligated. Purchase Order No. 2130443092.
9. Taluna Corp., 40 OPS-CORE Fast, \$37,760.00 budgeted, \$37,760.00 obligated. Purchase Order No. 2130442852.
10. Tactical Equipment Consultants, Inc., 60 anti gas masks, voice protection, budgeted for \$44,250.00, \$44,250.00 obligated. Purchase Order No. 2130442902.
11. Tactical Equipment Consultants, Inc., 60 anti gas masks, voice protection, budgeted for \$44,250.00, \$44,250.00 obligated. Purchase Order No. 2130443097.
12. Tactical Equipment Consultants, Inc., 60 Universal Packages CTCF 50 Riot Agents, budgeted for \$7,020.00, \$7,019.70 obligated. Purchase Order No. 2130442902.
13. Tactical Equipment Consultants, Inc., 60 Universal Packages CTCF 50 Riot Agents, budgeted for \$7,020.00, \$7,019.70 obligated. Purchase Order No. 2130442097.
17. Taluna Corp., 160 Helmet, Mini Ear Plugs, \$36,560.00 budgeted, \$36,560.00 obligated. Purchase Order No. 2130442852.
18. Taluna Corp., 1000 SWAT Unit Uniforms, \$69,060.00 budgeted, \$69,058.40 obligated. Purchase Order No. 2130442853.

19. Dr. Maria del Carmen Calderon, Medical Services 06/07/2020 – 06/30/2021, budgeted for \$192,000.00, \$176,000 expensed/disbursed, \$16,000 obligated. Contract Obligation No. 2100400009.

20. Eily Joan Molina Batista, Kronos Project Manager 01/07/2020 – 06/30/2021, budgeted for \$96,000.00, \$88,000.00 expensed/disbursed, \$8,000.00 obligated. Contract Obligation No. 2100400008.